



IMPACT INDIA FOUNDATION

Annual Report 2014-2015

Lifeline Express: World's first
hospital on a train



"A Surgeons' Dream"

**Surgeons operating on the
LIFELINE EXPRESS Hospital Train**



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OUR THANKS TO...

GOVERNANCE BOARD OF TRUSTEES



Mr. R.C. Sarin
Chairman



Mr. Y.H. Malegam



Dr. Pheroza J. Godrej



Mrs. Usha Thorat



Mr. Rishad Tobaccowala



Mr. Jayant K. Banthia



Mr. Peter Hassan

Mr. Ramesh C. Sarin, Chairman – Former Director and Chairman of several companies including ITC Ltd., Voltas Ltd., and Carrier Aircon.

Mr. Yezdi H. Malegam, former Managing Partner of S. B. Billimoria & Co., and Co-Chairman of Deloitte Haskins and Sells, Chartered Accountants

Dr. Pheroza J. Godrej, Art-historian & Founder, Cymroza Art Gallery; Member, Executive Committee, National Culture Fund, Ministry of Culture; Trustee, Indira Gandhi National Centre for the Arts, New Delhi; Chairperson, Advisory Committee, National Gallery of Modern Art, Mumbai, Hon. Secretary, Museum Society of Bombay; Member, Executive Board, Ashoka Trust for Research in Ecology; Member, Confederation of India Industries, Womens' Empowerment Committee.

Mrs. Usha Thorat, Former Deputy Governor of the Reserve Bank of India. Currently Vice-President of the Bombay Natural History Society and Trustee of the Indian Cancer Society

Mr. Rishad Tobaccowala, CEO of Denuo, USA, also serves on the Board of VivaKi as Chief Strategy & Innovation Officer. He was Founder and President of SMT Next.

Mr. Jayant K. Banthia, former Chief Secretary, Government of Maharashtra, held several important positions in the Government. Prior to his posting in the State, Banthia was on a UN deputation to Nigeria as the Chief Technical Adviser to United Nations Population Fund and on his return to the State Government was appointed Commissioner, Family Welfare.

Mr. Peter (T) Hassan, Advisor – Strategy & Planning, Federation of Indian Chambers of Commerce and Industry (FICCI). Former Advisor – Industries, with Cabinet Rank to the Government of Andhra Pradesh, Consultant to major National and International Multinational Corporates and Organizations



MEDICAL ADVISORY BOARD

Mrs. Usha Thorat - Chairperson
Dr. Ninad S. Gaikwad
Dr. (Ms.) Vinita Puri
Dr. Mansing G. Pawar
Dr. Taral V. Nagda
Prof. R. Rangasayee
Dr. (Ms.) G. Subbulakshmi
Dr. Kulin Kothari
Dr. (Ms.) Minnie Bodhanwala
Dr. (Ms.) Rohini Chowgule
Dr. Roop Gursahani

MANAGEMENT

Zelma Lazarus – Founder Director & Chief Executive Officer
P. M. Rajasekharan – Chief Operating Officer
Neelam Kshirsagar – General Manager – Special Projects
Olga Monteiro – Manager – Corporate Affairs
G. N. Nair – Manager – Administration
Adolf Fernandes – Manager – Finance & Accounts
Dr. Rajnish Gourh – Chief Executive, Lifeline Express
Dr. V. M. Tapshalkar – Project Director, Community Health Initiative
Pravin Londhe – Dy. Project Director, Community Health Initiative
**Dr. Prabha Gourh – Dy. Project Director – Planning, Design, Sustainability,
Community Health Initiative**

BANKERS

Kotak Mahindra Bank
State Bank of India
Central Bank of India

AUDITORS

N. M. Raiji & Company
Chartered Accountants, Mumbai



CHAIRMAN'S STATEMENT



Mr. R.C. Sarin
Chairman

Impact India Foundation's (IIF's) Community Health Initiative (CHI) was short listed by Dasra - India's leading strategic philanthropy foundation working with philanthropists and social entrepreneurs to create large scale social change - for a presentation to the Dasra Giving Circle (DGC) for support of Nutrition for Adolescent Girls. This has resulted in a commitment to the scaling up of the CHI in two Primary Health Centre areas over three years' - 2015-2018 - a landmark achievement for CHI indicating a long term commitment from a single source.

Impact India Foundation has approached the Ministry of Railways, Government of India, for two additional coaches for the Lifeline Express to cover expansion of its medical services such as Oral, Breast & Cervical Cancer Prevention & Control; Detection of Hypertension and Prevention of Stroke and for Detection of Hernia & Hydrocele. The two additional coaches will accommodate units for Pathology, Pharmacy, Medical Consultations such as Gynaecology, Neurology etc., Mammography, X-Ray and Ultra Sound investigations. This request is being favourably considered by the Ministry.

In the 32nd Year of Impact India Foundation, we dedicate ourselves to the health of our country through our projects for the prevention and cure of disablement.

R.C. SARIN
CHAIRMAN

Date: 14th September 2015



Mrs. Zelma Lazarus
Founder Director &
Chief Executive Officer

CEO'S STATEMENT

In response to a United Nations General Assembly Resolution, Impact India was launched on 2nd October 1983 by the Government of India against an Order to all States to recognize Impact as an International Initiative Against Avoidable Disablement in partnership with the Government.

Impact India has come a long way since then with its Lifeline Express, the world's first hospital on a train, which has so far medically treated over a million disabled poor in rural India, all free of cost, made possible with the 'donated' services of more than 200,000 medical specialists from India and around the world. This project has been replicated with four Lifeline Express trains in China, two in Central Africa, a Riverboat hospital in Bangladesh and in Cambodia.

The Community Health Initiative in rural Maharashtra, in partnership with the Government, has proved its purpose as a sustainable replicable model with a reduction in disability of 72% in a rural area covering two million tribals. Impact now invites the corporate sector, NGOs and others to replicate this project in other rural areas, with Impact's inputs on a Consultancy basis.

I join my colleagues in expressing our thanks and appreciation to all those who – in the words of our Chairman – “Made Things Happen”.

Our mission is epitomized in the following words:

“I shall pass through this world but once,

Any good therefore that I can do

Or any kindness that I can show

Let me do it Now

Let me not defer it neglect it

For I shall not pass this way again.”

Mrs. Zelma Lazarus
Founder Director &
Chief Executive Officer

Date: 15th September 2015



ABOUT IMPACT INDIA FOUNDATION

Genesis:

Impact was promoted by the United Nations in response to a General Assembly Resolution. Impact India Foundation was launched by the Government of India in 1983 and is the flagship of 19 Impact Foundations in Bangladesh, Cambodia, Denmark, East Africa, East Mediterranean, Switzerland, Hong Kong, India, Malaysia, Nepal, Norway, Pakistan, Philippines, Sri Lanka, Singapore, Sweden, Thailand, United Kingdom and Zanzibar. It acts as a catalyst to bring together the private sector, non-government organizations, professionals and citizens in partnership with the Government in mass health projects for the prevention and cure of disablement.

Based on its mandate, Impact India Foundation (IIF)'s focus is on prevention and cure of disability. It played a major role in developing systems and procedures for polio immunization in Bombay city. Its 1985 "Polio Free Madras" campaign was recognized by the United Nations as a major international achievement. All this and its Lifeline Express (LLE), the world's first hospital on a train, resulted in international recognition. The Government of India has released a National Postage Stamp honouring the LLE.

Mission:

To initiate, augment and intensify action against those causes of massively prevalent disablement for which there exists a potential for prevention and control, which can be delivered through existing delivery systems and available infrastructure.

To treat millions of poor people who are disabled by curable blindness, deafness, physical handicaps and facial deformities.

Important Elements of IIF's projects:

To create replicable models to reduce disability through cure and prevention, as demonstrated by the Lifeline Express (LLE) Hospital Train and the Community Health Initiative (CHI). Today, Impact is active in nineteen countries under the banner of the International Federation of Impact Organisations (IFIO).

Restorative surgeries for vision, hearing, facial deformities and locomotor disabilities. Treatment of Epilepsy and Dental problems. Preventive health programmes centred on Reproductive, Maternal, New Born, Child and Adolescent Health.



IIF's MAJOR ONGOING PROJECTS

1) LIFELINE EXPRESS HOSPITAL TRAIN

Overview:

Impact India Foundation (IIF), with the wholehearted support of the Indian Railways, initiated a unique project - the Lifeline Express (LLE) - the world's first state-of-the-art hospital train on 16th July 1991. For the past 24 years, the LLE has served over one million disabled **needy rural people** and has conducted more than one lakh surgeries, all free-of-cost, over **162 projects, across more than 100 Districts in 19 States** of the country. Lifeline Express has been successful in restoring sight, hearing, movement and correction of clefts, treatment of epilepsy, neurological and dental problems. All these have been made possible thanks to a large number of sponsors and the donated skills of surgeons and other medical personnel, from India and abroad.

Project Profile:

The Lifeline Express is a unique concept in itself. It strives to serve as many people as possible wherever it goes and on an average provides services including surgeries, to about 6000 people per project. Each project ranges from 3 to 4 weeks, and such 10 projects are conducted every year. The Lifeline Express is equipped with two fully functional operation theatres, consisting of five operating tables, with world class equipment..

Type and Socio-economic status of Project Beneficiaries:

The needy people of our country who have been facing different kinds of disabilities in hearing, movement, vision etc. residing in the remote rural areas, where medical services are scarce.

The following types of corrective surgeries, medical services and health education, are provided to the rural poor on the Lifeline Express:

- 1) **Orthopaedic:** Correction of Post-Polio contractures, Club-Foot deformities, generally up to the age of 15 years, barring Cerebral Palsy.
- 2) **Ophthalmic:** Cataracts, Intra Ocular Lens implants.
- 3) **Middle ear operations:** Tympanoplasty/Myringoplasty/Mastoid surgeries.
- 4) **Plastic Surgery:** Cleft lips, Burn contracture release and tongue tie release.
- 5) **Dental and Oral Health Hygiene services-** Scaling, filling and extractions.
- 6) **Epilepsy treatment.**
- 7) **Health Education Programme:** Educating Government Health Workers and Adolescent girl students about RMNCH+A (Reproductive, Maternal, Newborn, Child & Adolescent Health) etc.



The availability of state-of-the-art equipment on the train which facilitates efficient surgeries, is one of the major success factors of the LLE and has been well appreciated by the surgeons, who have visited the Lifeline Express. Apart from acclaim and appreciation for the services offered, the Lifeline Express has also been listed as a National Resource by the NDMA (National Disaster Management Authority) to be deployed during any disasters/natural calamities.

LLE Projects conducted during 2014-2015:

| PROJECT NO. | DATE | LOCATION |
|-------------|---------------------|--------------------------------|
| 152 | 29.05.14 – 20.06.14 | Baidyanath Junction, Jharkhand |
| 153 | 01.07.14 – 22.07.14 | Chhindwara, Madhya Pradesh |
| 154 | 02.08.14 – 24.08.14 | Raigarh, Chhattisgarh |
| 155 | 06.09.14 – 21.09.14 | Zahirabad, Andhra Pradesh |
| 156 | 01.10.14 – 21.10.14 | Sagar, Jamgaru |
| 157 | 08.11.14 – 23.11.14 | Gorakhpur, Uttar Pradesh |
| 158 | 01.12.14 – 23.12.14 | Jagdapur, Chhattisgarh |
| 159 | 10.1.15 – 30.01.15 | Palghar, Maharashtra |
| 160 | 09.02.15 – 24.02.15 | Motihari, Bihar |
| 161 | 09.03.15 – 25.03.15 | Khandwa, Madhya Pradesh |

Total Number of Beneficiaries of LLE Projects during 2014-15: 64,609

Need for Additional Coaches:

In addition to restoring sight, hearing, movement and correction of clefts, treatment of epilepsy, neurological and dental problems, the Lifeline Express is planning to expand its medical services to other much needed domains:

A. Breast & Cervical Cancer Prevention, Awareness & Control

B. Detection of Hypertension and Prevention of Stroke

C. Oral Cancer Prevention, Awareness & Control

D. General Surgeries – Hernia & Hydrocoele

The two additional coaches (making a total of seven coaches) on the LLE will be utilized for the following services:

1. Pathology:- To perform Blood investigation in case of emergency.
2. Pharmacy:- To systemically store medicines and surgical consumables.
3. Medical Consultation:- For Gynaecology, Neurology etc.
4. Mammography: To diagnose patients suspected with breast cancer.
5. X-Ray & Ultra Sound: For Gynaecology and Orthopaedic patients.
6. LLE Staff: For lodging of permanent LLE Staff



Landmark Achievements:

This has been a landmark year in the history of Lifeline Express as it witnessed the 100,000th surgery on Lifeline Express upto 21st September 2014.

- “**Jaitan Bee** who was suffering from curable blindness for a few years, was looking for an opportunity to solve her problem at an affordable price. And here the opportunity came in the form of the World’s First Hospital Train (Lifeline Express). The Lifeline Express came with world class health care facilities, to the door step of Jaitan Bee, completely free of cost.



Jaitan Bee’s only support at home is her only son (two of her other sons had died in industrial accidents). This son, however, also has visual problems due to a work-related accident sustained two years ago.” She was indeed surprised with the kind of vision she got after the surgery.

- Sonibai was born with bilateral cleft lip. Her parents were very concerned as they were not able to help her. The Lifeline Express arrived as a ray of hope. The parents of Sonibai were very grateful and immensely happy.

Sonibai





2) COMMUNITY HEALTH INITIATIVE

Phase II (2012 to 2016)
Parali Primary Health Centre,
Wada Block,
Palghar District,
Maharashtra.
(Population: 60,000)



The Community Health Initiative (CHI), conducted in partnership with the Government, is aimed at the prevention of disablement using available infrastructure and existing delivery systems. It is in support of the goals of the National Health Mission (NHM) to establish a fully functional, community-owned, health-delivery system, and in consonance with the United Nations' Millennium Development Goals-2015; Goal 4: Reduce Child Mortality and, Goal 5: Improve Maternal Health.



Commencing in 2005, Phase I of the CHI achieved 72% reduction in disability in eight Tribal Blocks of Thane District covering a population of two million till the year 2012.

From 2012 onwards, a sustainable and replicable model has been created in the Parali Primary Health Centre (PHC) area of Wada Block, covering a population of 60,000, mainly Tribals, residing in 54 villages and 182 padas across 640 sq kms of forest and hilly tracts, with the following objectives:

- Reduction in existing Disability and the incidence of future Disability
- Decline in Adolescent Anaemia.
- Decline in the birth of Low Birth Weight infants
- Decline in the Infant and Maternal Mortality Rates.
- An informed rural community availing of the Right To Health.
- A healthy community contributing to the Nation's growth.

Activities were implemented for the following Target Groups:

- **Adolescent girls**

- ♦ Counselling on prevention of Anaemia, Dietary enhancement, Promotion of Kitchen Gardens, De-Worming, Iron & Folic Acid Supplementation.



- ♦ Immunization against Rubella prevents congenital disabilities in future new-borns





- **Pregnant Women**

Tetanus Toxoid vaccinations; completion of 4 Ante Natal checkups for timely detection of high-risk cases.



Nutrition supplementation and Promotion of institutional deliveries.

The Scale Up Nutrition (SUN) programme adapted by Impact India was developed by Impact Philippines and universalized by the United Nations. The programme advocates nutrition, health, immunization, sanitation and hygiene practices for 1000 a day period (covering 9 months of pregnancy till age 2 years of the child)

- **New mothers**

Anaemia prevention; Regular home visits for Post Natal checkups for detection of infections and treatment; Nutrition supplementation to promote Breast-Feeding





- **Infants 0 to 2 years**

Immunisation against all childhood diseases; Hypothermia prevention using Baby Wraps and treatment of Low Birth Weight babies through Infant Warmers



- **School children**

School Health Monitor Programme generates health awareness in school children by detecting signs of illness in their peers, leading to an overall improvement in health and hygiene.



- **Community at large**

Information, Education & Communication or Health Awareness sessions promote health-seeking in the community which typically go to 'Bhagats' for resolving health problems. Capacity building of Village Health Committees helps to educate them on the Right To Health, Government entitlements, promotes self-reliance and generates a demand for the delivery of health services from the Government.





- **Government Health Staff**

Anganwadi Worker/Accredited Social Health Activists/Auxiliary Nurse Midwife



Training of Government Health Staff (215 - include 70 Accredited Social Health Activists - ASHAs, 134 Anganwadi Workers – AWWs, and 11 Auxiliary Nurse Midwives (ANMs)

Health Topics number 15 and include Adolescent Anaemia, Immunization, Ante and Post Natal Care, Causes of Disability, Sanitation & Hygiene. Health staff are taught community outreach and to conduct health education sessions for the community which fosters trust and builds mutual understanding.

- **Treatment of Existing disabled**

Cases for the reduction of existing disability continue to be referred to partner hospitals for free-of-cost treatment to cover the disabled population of the area.

Sustainability and replication of the community health initiative:

The sustainability of the project has been addressed by IIF through the activation of Village Health Committees and the Capacity Building of Government health service providers. Furthermore, a Community Health Initiative Coordination Committee has been constituted on 21st September 2013 by the Government's Chief Executive Officer, Thane Zilha Parishad, comprising senior Government District and Block level officials. CHI programmes introduced in the Parali area have been institutionalized by the District Health Administration on February 10, 2015.



CHI ACHIEVEMENTS at a glance (April 2014 to March 2015):

CHI Core programmes:

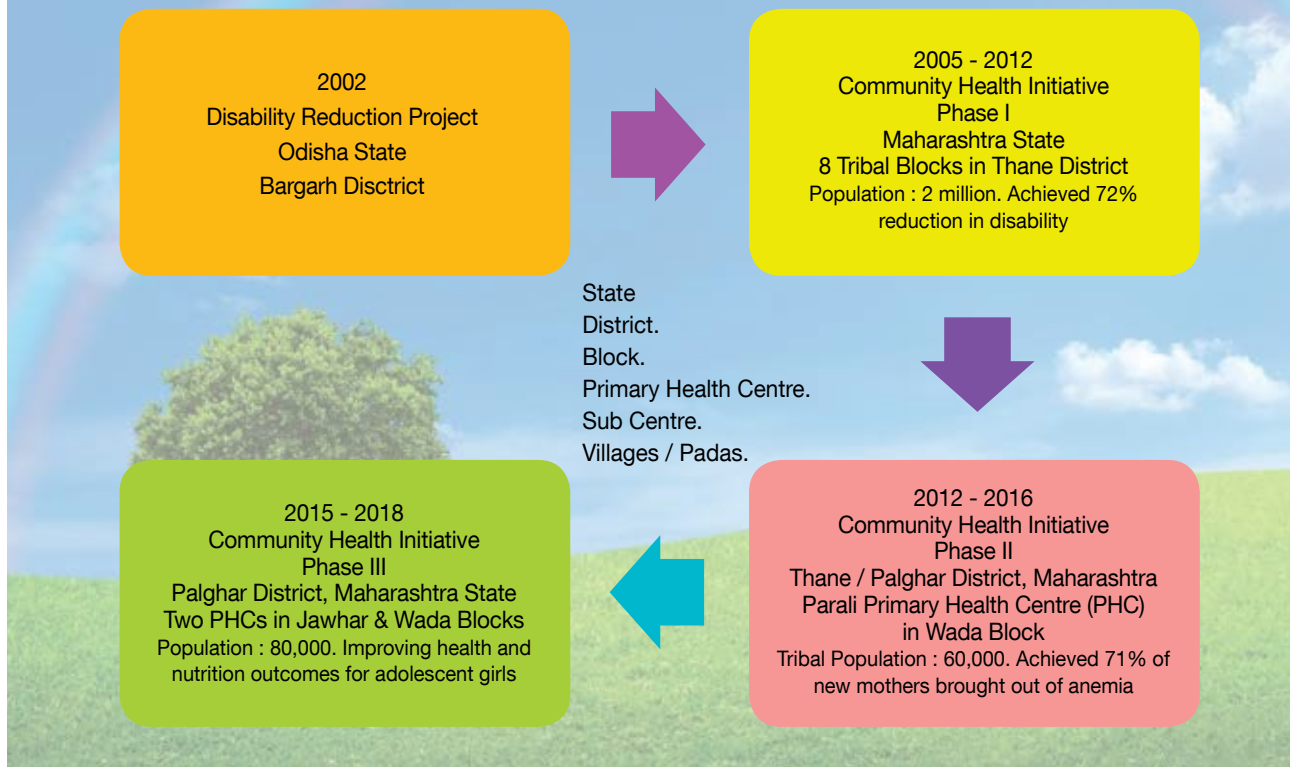
- 1) Anaemia reduction in 150 out of 175 Adolescent girls - 86%
2878 Adolescent girls continued to receive Iron & Folic Acid Tablets daily.
- 2) Rubella Immunisation of Adolescent girls to prevent congenital disabilities
2631 of 1980 - 133%
- 3) Immunisation of 1006 out of 1200 Pregnant women to ensure safe Deliveries - 84%
- 4) Institutional Deliveries 832 out of 1027 - 81%
- 5) Ante Natal Care (ANC) check-ups
602 out of 615, completed 1st check-up (at 12th week) - 98%
659 out of 790, completed 2nd check-up (at 26th week) - 83%
260 out of 382, completed 3rd check-up (at 32nd week) - 68%
246 out of 594, completed 4th check-up (at 36th week) - 41%
- 6) Post Natal Care (PNC) checkups
864 out of 1027, completed PNC check-ups within first week of delivery - 84%
907 out of 1027, completed PNC check-ups within six months of delivery - 88%
- 7) Anaemia Management in 864 out of 1027 new Mothers - 84%
- 8) Immunisation of 801 out of 852 infants - 94%
- 9) 860 Health Education sessions attended by the community numbering 35,593 persons.
- 10) 1493 Capacity Building sessions held for 54 Village Health Committees
- 11) 1608 sessions held to train 225 Government Health Staff (GHS) on Health for Community Outreach.
- 12) 1493 sessions were conducted by GHS, for the community attended by 25,922 persons.
- 13) 171 persons treated for disabilities such as Vision, Orthopaedic and Clefts impairment

CHI Complementary programmes:

- 14) 1121 babies protected from Hypothermia using Baby Wraps
- 15) 649 Health Monitors were oriented to check 6518 students from 96 Zilha Parishad Schools, for Hygiene & signs of illness; and they detected 686 children with illness.
- 16) 102 babies were born with Low Birth Weight, out which 65 used Infant Warmers.
- 17) Nutrition supplementation (midday meals) provided to 100 Pregnant women



Community Health Initiative (CHI) Evolution towards an adolescent girl-focused model



The Road Ahead

The CHI model developed in the Parali Primary Health Centre (PHC) of Wada Block in Palghar District will be scaled up to cover the entire District (population: nearly 3 million) commencing with Sakharshet PHC in Jawhar Block– a 100% backward Tribal area of about 40,000 inhabitants. The focus will be on Nutrition for Adolescent Girls and Life Skills Education, apart from the Capacity Building of Village Health Committees and Government Health Staff for project sustainability. Adolescence in girls offers a unique window opportunity to break the cycle of malnutrition at the individual and intergenerational levels. Investing in their nutrition is a prerequisite to ensure adequate returns on investments made in their education, livelihoods and empowerment. IIF will support the Government to undertake the CHI activities with the committed involvement of the District Collector and Chief Executive Officer, Palghar Zilha Parishad.



ABRIDGED BALANCE SHEET AS AT 31st MARCH 2015
 (Summarised from financial statements audited by M/s. N.M. Rajji & Co.,
 Chartered Accountants, Mumbai)

(Value ₹ in thousands)

| Particulars | 31.03.2015 | 31.3.2014 |
|--------------------------------------|---------------|---------------|
| Sources of Funds | | |
| Corpus Funds: | | |
| - Trust Corpus Fund | 3,716 | 3,616 |
| - Lifeline Express Corpus Fund | 15,045 | 14,945 |
| Total Corpus Fund | 18,761 | 18,561 |
| Other Earmarked Funds: | | |
| - Old Lifeline Express | 466 | 466 |
| - Community Health Initiative | 2,228 | 2,605 |
| - New Lifeline Express | 12,405 | 5,264 |
| Total Earmarked Funds | 15,099 | 8,335 |
| Project Funds: | | |
| - Lifeline Express | 32,963 | 28,030 |
| - Community Health Initiative | (11,402) | (17,255) |
| - Gandhi Books | 1,317 | 1,205 |
| Total Project Funds | 22,878 | 11,980 |
| | | |
| Other Liabilities: | | |
| Provision for Expenses | 13,059 | 2,744 |
| Advance received for projects | 10,544 | 8,794 |
| Total Other Liabilities | 23,603 | 11,538 |
| Total (Sources of Funds) | 80,341 | 50,414 |

Application of Funds

| | | |
|-------------------------------------|---------------|---------------|
| Fixed Assets | 9,753 | 9,035 |
| | | |
| Investments: | | |
| a) Fixed Deposits | 31,704 | 25,404 |
| b) Govt. of India Bonds | 4,500 | 4,500 |
| Total Investments | 36,204 | 29,904 |
| | | |
| Current Assets: | | |
| a) Loans & Advances | 2,772 | 2,176 |
| b) Receivables | 9,716 | 653 |
| c) Cash & Bank Balances | 21,896 | 8,646 |
| Total Current Assets | 34,384 | 11,475 |
| Total (Application of Funds) | 80,341 | 50,414 |



**ABRIDGED INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2015**
(Summarised from financial statements audited by M/s. N.M. Raiji & Co.,
Chartered Accountants, Mumbai)

(Value ₹ in thousands)

| Particulars | 31.03.2015 | 31.03.2014 |
|--|---------------|---------------|
| Income | | |
| Donations received during the year | 80,186 | 37,833 |
| Interest from Savings Bank Account | 727 | 479 |
| Interest from Fixed Deposits & GOI Bonds | 3,017 | 2,126 |
| Other Income | 9 | 1,136 |
| Total Income | 83,939 | 41,574 |

| | | |
|---|---------------|---------------|
| Expenditure | | |
| Establishment Expenses | 4,853 | 4,443 |
| Expenditure on the Objects of the Trust: | | |
| - Lifeline Express | 57,307 | 22,795 |
| - Community Health Initiative (CHI) | 10,881 | 9,954 |
| - Gandhi Book Project | - | 38 |
| Total Expenditure on the Objects of the Trust | 68,188 | 32,787 |
| Total Expenditure | 73,041 | 37,230 |

| | | |
|--|--------|-------|
| Excess of Income over Expenditure | 10,898 | 4,344 |
|--|--------|-------|

Notes:

Resources expended on objects of the Trust are grossly understated in the Accounts since most of the services on the Lifeline Express and elsewhere are donated by medical personnel and volunteers.



RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2015

(Value ₹ in thousands)

| RECEIPTS | Amount | PAYMENTS | Amount |
|--|----------------|--|----------------|
| Opening Bank Balance as on 01.04.2014 | 8,572 | Recurring Expenditure: | |
| Opening Cash Balance as on 01.04.2014 | 74 | - Lifeline Express Project | 47,037 |
| | | - Community Health Initiative Project | 10,533 |
| Donations: | | - Establishment Expenses | 4,374 |
| - Lifeline Express Project | 45,374 | Total | 61,944 |
| - Community Health Initiative Project | 17,186 | | |
| - Gandhi Book Project | 81 | | |
| - Lifeline Express Earmarked Fund | 8,263 | Capital Expenditure: | |
| - Corpus | 200 | - Community Health Initiative Project | 225 |
| Total | 71,104 | - Lifeline Express Project | 2,861 |
| | | Total | 3,086 |
| Interest Income: | | | |
| - Fixed Deposit | 2,403 | | |
| - Saving Bank Account | 727 | | |
| - Others | 5 | | |
| Total | 3,135 | Investment made during the year | 28,500 |
| | | | |
| Other Income: | | | |
| - Sale of Assets | 90 | | |
| - Miscellaneous | 4 | | |
| - Income Tax Refund (A.Y.2013-14) | 60 | | |
| Total | 154 | Advances given during the year | 360 |
| | | | |
| Advance received for CHI & LLE Projects | 10,544 | | |
| | | | |
| Investment matured during the year | 22,200 | Closing Bank Balance as on 31.03.2015 | 21,779 |
| Advances settled during the year | 3 | Closing Cash Balance as on 31.03.2015 | 117 |
| Grand Total Receipts | 115,786 | Grand Total Payments | 115,786 |



Significant Accounting Policies and Notes to Accounts

1. Background

Impact India Foundation is a charitable and not for profit organisation registered under the Bombay Public Trusts Act, 1950 and under section 12A of the Income Tax Act, 1961.

2. Methods of Accounting & Revenue Recognition

- (i) The financial Accounting is maintained in accordance with the provisions of the Income Tax Act, 1961.
- (ii) The financial statements are prepared on the historical cost convention, on the accrual basis of accounting.
- (iii) Income & Expenses are recognised on accrual basis.

3. Donations

- (i) Donations are accounted for as Corpus Fund, Earmarked Fund, Project Fund or General Fund in accordance with the instructions from the Donor.
- (ii) Foreign Contributions are received in, and utilized from, a separate designated bank account as per the Foreign Contribution (Regulation) Act, 2010.

4. Fixed Assets

- (i) Fixed Assets are carried at cost, less accumulated depreciation.
- (ii) Improvements to an asset that enhances the life of an asset are capitalised.

5. Depreciation

- (i) Depreciation on assets is provided on the Written Down Value (WDV) method.
- (ii) Fixed Assets individually costing more than Rs. 5,000/- are depreciated as under:

| Asset Type | Rate of Depreciation |
|------------------------------|-----------------------------|
| Furniture & Fitting | 20% |
| Computers | 60% |
| Motor Cars/ Bus/ Two Wheeler | 25% |
| Office Equipment | 15% |
| Kitchen Equipments | 20% |
| Medical Equipments | 20% |
| Other Machinery | 15% |

- (iii) Assets individually costing Rs.5000 & below are depreciated @100%

6. Investments:

Investments are stated at cost.



7. The Foundation has received a letter dated April 28, 2015 from Central Railway demanding an amount of Rs. 88,84,008/- towards levy of Annual Maintenance Charges in respect the five coaches of Lifeline Express for the period from April 1, 2012 to March 31, 2015. Pursuant there to, the foundation approached R. D. TATA TRUST who vide their letter dated May 19, 2015 agreed to fully underwrite the said expense of Rs. 88.84 Lakhs. Consequently the Foundation has made a provision for the said amount of Rs. 88.84 lakhs and at the same time adjusted it fully against amount underwritten by R.D.Tata Trust. Consequently, there is no impact on the Income & Expenditure Account for the year.
8. Corresponding figures for the previous year have been reclassified and represented in accordance with the current year presentation wherever necessary.

Disclosures:

1. Trustees do not receive any remuneration.
2. Head of the organization is Mr. R.C. Sarin, Chairman, Board of Trustees, who does not receive any remuneration or reimbursement of expenses.
3. Highest salary paid to Chief Operating Officer : Rs. 120,000/- per month.
4. Lowest salary paid to Field Worker : Rs. 5,000/- per month.
5. Expense of Rs. 126,785/- has been incurred towards international travel of Mr. J.K. Banthia, Mrs. Zelma Lazarus, Mr. P.M. Rajasekharan and Dr. Rajnish Gourh during November, 2014 for attending a conference organized by International Federation of Impact Organizations at Dhaka, Bangladesh.
6. Distribution of staff according to salary levels and gender is as follows:

| Monthly Salary Slabs | Number of staff | | |
|-----------------------|-----------------|-----------|-----------|
| | Male | Female | Total |
| Rs. 70,000 to 120,000 | 2 | 1 | 3 |
| Rs. 50,000 to 69,000 | 1 | 1 | 2 |
| Rs. 30,000 to 49,000 | 7 | 2 | 9 |
| Rs. 20,000 to 29,000 | 2 | 1 | 3 |
| Rs. 10,000 to 19,900 | 22 | 3 | 25 |
| Rs. 5,000 to 9,900 | 6 | 4 | 10 |
| TOTAL STAFF | 40 | 12 | 52 |



IMPACT INDIA FOUNDATION

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VALUES ADOPTED BY IMPACT INDIA

1. All Management practices to be according to the Laws of the Land.
2. The culture, customs and traditions of each location to be respected.
3. All accounts to be prepared fairly and accurately. The assets of Impact India Foundation (Impact) should not be misused.
4. Equal opportunities to be provided to all staff, who should be treated with dignity, specially women. Respect and protection of children should be ensured.
5. No employee will receive 'gifts' intended for uncompetitive favours.
6. IIF will not support any specific political party or candidate.
7. Employees should deal professionally with outside parties with integrity and honesty.
8. No employee should engage in outside activities which are in conflict with the interests of Impact.
9. Sustainability, being the mission of Impact, should be paramount in all activities.
10. Every employee shall promptly report to the Management any actual violation of this Code or misconduct of the staff.



Established by the United Nations and launched by the Government of India for prevention and cure of disablement in active support of the National Health Programmes

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Donations Exempted 100% from Income tax u/s 35AC and 50% u/s 80-G

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